

Comune di Portoferraio

Nuovi servizi 2021 di Reti Ambiente acquisiti dal Comune

Componente (Moneta 2020)	Valore Comun-na Reti Ambie	
CSL	0	0
CRT	0	0
CTS	0	0
CRD	0	0
CTR	0	0
Totale	0	0

Art. 2 - Entrate Tariffarie - Anno 2020

Tipologia	Sharing - Valore medi	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>b sharing</i>	<i>Valore medio</i>	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
<i>b(1+ ω_e) sharing</i>	<i>Valore medio</i>	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84

Tipologia	Entrate tariffarie	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>TF-CG</i>	<i>CSL</i>	526.893	526.893	526.893	526.893	526.893	526.893	511.579	511.579	501.370	501.370	491.161	491.161	491.161	491.161	491.161	491.161
<i>TV-CG</i>	<i>CRT</i>	418.733	418.733	418.733	418.733	418.733	418.733	383.467	383.467	359.956	359.956	336.446	336.446	336.446	336.446	336.446	336.446
<i>TV-CG</i>	<i>CTS</i>	587.873	587.873	587.873	587.873	587.873	587.873	587.873	587.873	587.873	587.873	587.873	587.873	587.873	587.873	587.873	587.873
<i>TV-CG</i>	<i>CRD</i>	1.691.188	1.691.188	1.691.188	1.691.188	1.691.188	1.691.188	1.666.458	1.666.458	1.649.971	1.649.971	1.633.484	1.633.484	1.633.484	1.633.484	1.633.484	1.633.484
<i>TV-CG</i>	<i>CTR</i>	777.714	777.714	777.714	777.714	777.714	777.714	777.714	777.714	777.714	777.714	777.714	777.714	777.714	777.714	777.714	777.714
<i>TF-CG</i>	<i>CARC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG</i>	489.732	489.732	489.732	467.185	444.637	422.089	414.949	407.808	400.668	393.528	386.388	379.248	372.107	364.967	357.827	350.687
<i>TF-CG</i>	<i>CCD</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal</i>	99.784	99.784	99.784	99.784	99.784	99.784	99.784	99.784	99.784	99.784	99.784	99.784	99.784	99.784	99.784	99.784
<i>TF-TV</i>	<i>COI</i>	0	-4.319	-8.637	-104.491	-200.344	-200.344	-200.344	-200.344	-200.344	-200.344	-200.344	-200.344	-200.344	-200.344	-200.344	-200.344
<i>TF-CG</i>	<i>CSL (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CRT (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTS (COI)</i>	0	0	0	-97.141	-194.283	-194.283	-194.283	-194.283	-194.283	-194.283	-194.283	-194.283	-194.283	-194.283	-194.283	-194.283
<i>TV-CG</i>	<i>CRD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTR (COI)</i>	0	-4.319	-8.637	-7.349	-6.061	-6.061	-6.061	-6.061	-6.061	-6.061	-6.061	-6.061	-6.061	-6.061	-6.061	-6.061
<i>TF-CG</i>	<i>CARC (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CCD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>AMM</i>	84.881	89.929	115.881	130.106	147.643	275.524	317.935	318.323	294.088	285.901	271.996	229.742	234.669	238.688	259.384	251.954
<i>TF-CK</i>	<i>CK Prop (11.12)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>ACC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>R_{CSPTL}</i>	69.431	77.138	119.309	119.095	135.207	277.863	280.064	263.240	245.875	230.155	221.197	206.733	195.669	183.770	177.819	163.161
<i>TF-CK</i>	<i>R_{LIC}</i>	0	0	0	28.782	84.498	12.386	0	0	0	0	0	0	0	0	0	0
<i>TV-AR</i>	<i>b(AR_e)</i>	-47.242	-47.242	-47.242	-58.867	-88.686	-93.120	-97.776	-97.776	-97.776	-97.776	-97.776	-97.776	-97.776	-97.776	-97.776	-97.776
<i>TV-AR_{CONAI}</i>	<i>b(1+ ω_e)AR_{CONAI}</i>	-132.940	-132.940	-132.940	-142.910	-171.492	-180.067	-189.070	-189.070	-189.070	-189.070	-189.070	-189.070	-189.070	-189.070	-189.070	-189.070
<i>TF-TV</i>	<i>Conquagli</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Rimodulazioni</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>ΣT_e</i>	4.566.048	4.574.485	4.638.289	4.541.084	4.453.648	4.616.516	4.552.632	4.529.056	4.430.107	4.399.061	4.318.851	4.254.992	4.241.716	4.226.696	4.234.299	4.205.072

Limite alla crescita annuale delle entrate tariffarie -Anno 2020

Limite alla crescita annuale	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>Entrate Tariffarie 2019 MTN</i>	4.242.733															
<i>Entrate tariffarie MTR</i>	4.566.048	4.574.485	4.638.289	4.541.084	4.453.648	4.616.516	4.552.632	4.529.056	4.430.107	4.399.061	4.318.851	4.254.992	4.241.716	4.226.696	4.234.299	4.205.072
<i>Variazione rispetto al 2019</i>	1,076	1,078	1,093	1,070	1,050	1,088	1,073	1,067	1,044	1,037	1,018	1,003	1,000	0,996	0,998	0,991
<i>Variazione annuale</i>	1,076	1,002	1,014	0,979	0,981	1,037	0,986	0,995	0,978	0,993	0,982	0,985	0,997	0,996	1,002	0,993
<i>Variazione annuale(%)</i>	7,62%	0,18%	1,39%	-2,10%	-1,93%	3,66%	-1,38%	-0,52%	-2,18%	-0,70%	-1,82%	-1,48%	-0,31%	-0,35%	0,18%	-0,69%
<i>Variazione annuale (euro)</i>	323.315	8.436	63.804	-97.205	-87.436	162.868	-63.885	-23.576	-98.948	-31.046	-80.211	-63.859	-13.276	-15.021	7.604	-29.227
<i>Limite alla crescita annuale</i>	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066
<i>Limite alla crescita annuale (euro)</i>	4.522.753	4.867.407	4.944.416	4.840.796	4.747.589	4.921.206	4.853.105	4.827.973	4.722.495	4.689.400	4.603.895	4.535.822	4.521.669	4.505.657	4.513.763	
<i>Rispetto limite crescita tariffaria</i>	FALSO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO
<i>Eccedenza limite alla crescita (euro)</i>	43.295	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Collocazione quadrante</i>	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV
<i>QL (Miglioramento qualità)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI
<i>PG (Ampliamento perimetro)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI

Costi di competenza	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CGID = CSL + CRT + CTS	1.533.499	1.533.499	1.533.499	1.436.358	1.339.216	1.339.216	1.288.637	1.288.637	1.254.917	1.254.917	1.221.197	1.221.197	1.221.197	1.221.197	1.221.197	1.221.197
CGD = CRD+CTR+COI+RicaviAR	2.288.721	2.284.402	2.280.084	2.259.775	2.202.663	2.189.654	2.151.264	2.151.264	2.134.777	2.134.777	2.118.290	2.118.290	2.118.290	2.118.290	2.118.290	2.118.290
CK	154.312	167.067	235.190	277.983	367.349	565.774	597.999	581.563	539.962	516.056	493.193	436.475	430.339	422.458	437.202	415.115
AC=CARC+CGG+CCD+Coal	589.516	589.516	589.516	566.968	544.420	521.872	514.732	507.592	500.452	493.312	486.171	479.031	471.891	464.751	457.611	450.471
PEF MTR	4.566.048	4.574.485	4.638.289	4.541.084	4.453.648	4.616.516	4.552.632	4.529.056	4.430.107	4.399.061	4.318.851	4.254.992	4.241.716	4.226.696	4.234.299	4.205.072

